

CITY CLERK
GLOUCESTER, MA

2019 MAY -7 PM 2:11



**GLOUCESTER CITY COUNCIL
COMMITTEE OF THE WHOLE**

**Wednesday, May 15, 2019 – 8:00 a.m.
3rd Fl. Conference Room – City Hall**

REVISED AGENDA

**For the purpose of Budget & Finance Standing Committee review of the following FY20
Departmental Budgets:**

FY20 BUDGET REVIEW #3

POLICE DEPARTMENT including Animal Control (8:00 a.m.)

FIRE DEPARTMENT, including Emergency Management (9:00 a.m.)

DEPARTMENT OF PUBLIC WORKS, All Departments (10:00 a.m.)

ENTERPRISE FUNDS: Water, Sewer, Water & Sewer Rates; Talbot Rink

VETERANS SERVICES (1:00 p.m.); COMMUNITY DEVELOPMENT (1:15 p.m.)

**TREASURER/COLLECTOR INCLUDING DEBT SERVICE & LIABILITY
INSURANCE (2:15 p.m.)**

Back-up and supporting documentation all on file at the City Clerk's Office, City Hall

CITY CLERK
GLOUCESTER, MA
2019 APR 29 PM 3: 20



**GLOUCESTER CITY COUNCIL
COMMITTEE OF THE WHOLE**

**Wednesday, May 15, 2019 – 8:00 a.m.
3rd Fl. Conference Room – City Hall**

REVISED AGENDA*

**For the purpose of Budget & Finance Standing Committee review of the following FY20
Departmental Budgets:**

FY20 BUDGET REVIEW #3

POLICE DEPARTMENT including Animal Control (8:00 a.m.)

FIRE DEPARTMENT, including Emergency Management (9:00 a.m.)

**DEPARTMENT OF PUBLIC WORKS, All Departments (10:00 a.m.)
ENTERPRISE FUNDS: Water, Sewer, Water & Sewer Rates; Talbot Rink**

**CITY CLERK & REGISTRAR (1:00 p.m.); MAYOR (1:30):
AUDITOR (2:00 p.m.); CITY COUNCIL (2:15 p.m.);
TREASURER/COLLECTOR INCLUDING DEBT SERVICE & LIABILITY
INSURANCE (2:30 p.m.)**

**ALL TIMES ARE APPROXIMATE; MOTIONS MAY BE ENTERTAINED ON ANY
DEPARTMENT THAT HAS NO DESIGNATED REVISITS**

**to correct the fiscal year*

CITY CLERK
GLOUCESTER, MA

2019 APR 29 PM 2:52



**GLOUCESTER CITY COUNCIL
COMMITTEE OF THE WHOLE**

**Wednesday, May 15, 2019 – 8:00 a.m.
3rd Fl. Conference Room – City Hall**

AGENDA

**For the purpose of Budget & Finance Standing Committee review of the following FY19
Departmental Budgets:**

FY20 BUDGET REVIEW #3

POLICE DEPARTMENT including Animal Control (8:00 a.m.)

FIRE DEPARTMENT, including Emergency Management (9:00 a.m.)

**DEPARTMENT OF PUBLIC WORKS, All Departments (10:00 a.m.)
ENTERPRISE FUNDS: Water, Sewer, Water & Sewer Rates; Talbot Rink**

**CITY CLERK & REGISTRAR (1:00 p.m.); MAYOR (1:30);
AUDITOR (2:00 p.m.); CITY COUNCIL (2:15 p.m.);
TREASURER/COLLECTOR INCLUDING DEBT SERVICE & LIABILITY
INSURANCE (2:30 p.m.)**

**ALL TIMES ARE APPROXIMATE; MOTIONS MAY BE ENTERTAINED ON ANY
DEPARTMENT THAT HAS NO DESIGNATED REVISITS**