

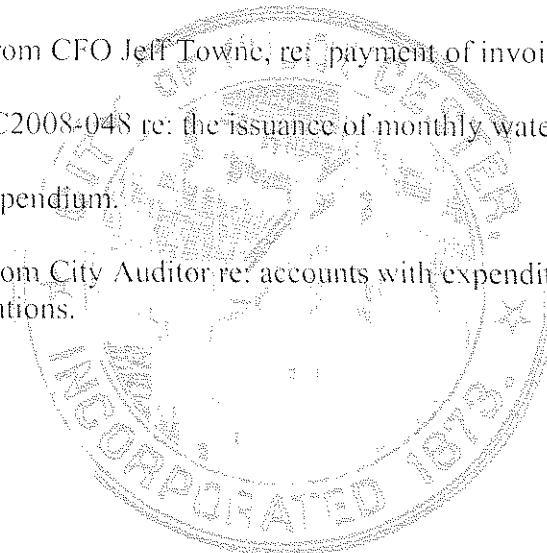


City of Gloucester City Council

CITY HALL • GLOUCESTER • MASSACHUSETTS • 01930
Telephone 978-281-9722 Fax 978- 282-3051

CITY COUNCIL
AND
CITY COUNCIL STANDING COMMITTEE
Budget and Finance
Thursday, January 22, 2009 – 7:00 p.m.
Council Conference Room – City Hall

1. Memo from Health Director Jack Vondras re: Grant Application
2. Report from CFO Jeff Towne, re: payment of invoice without PO.
3. Order CC2008-048 re: the issuance of monthly water and sewer bills.
4. Fee Compendium.
5. Report from City Auditor re: accounts with expenditures exceeding their appropriations.



COMMITTEE

Councilor Jason Grow, Chair
Councilor Joe Ciolino, Vice Chair
Councilor Steve Curcuru

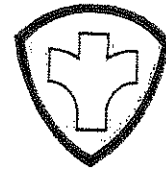
Committee members – Please bring relevant documentation

CC: Mayor
Jim Duggan
Marcia McInnis
Jeffrey Towne
Jack Vondras



CITY OF GLOUCESTER

Health Department
3 Pond Road, City Hall Annex
Gloucester, Massachusetts 01930
PHONE: 978-281-9771- Fax: 978-281-9729
EMAIL: healthdept@ci.gloucester.ma.us
WEBSITE: www.ci.gloucester.ma.us



Public Health
Prevent. Promote. Protect.

Memorandum

To: Mayor Carolyn Kirk
From: Jack Vondras, Health Director
Date: December 27, 2008
Re: Underage Drinking Prevention Strategies Research Grant

The Health Department is submitting a grant application for \$10,000 for Underage Drinking Prevention Strategies Research from the Community Health Network of the North Shore (CHNA).

These funds are to be used to administer the Search Institute's *Profiles of Student Life: Attitudes and Behaviors Survey* to approximately 1400 Gloucester youth attending grades 8 through 12 in the Gloucester Public Schools. Focus groups will also be formed. The Search Institute's Attitudes and Behaviors survey is a standardized survey instrument, has been evaluated positively for consistency, and has been used in hundreds of schools across the country. The overarching goal is to find ways to significantly reduce binge drinking and other substance abusive behaviors among Gloucester's adolescents. We are seeking funding to pay for the survey instrument and related protocols and for consulting time.

I will be available to answer questions from the City Council. Thank you in advance.

Cc: Joe Rosa, Chair, Board of Health
Jim Duggan, Administrative Assistant to the Mayor

City of Gloucester
Grant Application and Check list

Granting Authority: State _____ Federal _____ Other X
Name of Grant: Underage Drinking Prevention Strategies Research

Department Applying for Grant: CHNA (Community Health Network of the North Shore)

Agency-Federal or State application is requested from: Local application to CHNA

Object of the application: Underage Drinking Prevention Strategies Research

Any match requirements: None

Mayor's approval to proceed: *Andrew J. Fink* 1/8/09
Signature /Date

City Council's referral to Budget & Finance Standing Committee: _____
Vote Date

Budget & Finance Standing Committee: _____
Positive or Negative recommendation Date

City Council's Approval or Rejection: _____
Vote Date

City Clerk's Certification of Vote to City Auditor: _____
Certification Date

City Auditor:

Assignment of account title and value of grant _____
Title Amount

Grant Budget by line item account: Purchase 1,700 surveys: \$3,000
 Sub Contract Services: \$5,700
 Printing reports: \$1,300
 Total Grant Amount \$10,000

Auditor's distribution to managing department: _____
Department Date sent

Note: A copy of all grant paperwork must be submitted to the Auditor's Office.

City Hall
Nine Dale Avenue
Gloucester, MA 01930



TEL 978-281-9707
FAX 978-281-8472
jtowne@ci.gloucester.ma.us

CITY OF GLOUCESTER
OFFICE OF THE TREASURER/COLLECTOR

January 7, 2009

To: Mayor Kirk

From: Jeffrey Towne, CFO *JT*

RE: Lack of purchase order

Through miscommunication on my part, I authorized the ordering of W-2 forms and envelopes and I failed to get a proper purchase order approved. I told staff to go ahead and I would take care of where the funding was coming from because we didn't budget for this need. I was referring to transferring funds within my budget to cover the expense and staff thought I would be having a purchase order issued. We had no choice but to order the W-2's and envelopes but I should have followed through to make sure the P.O. was issued prior to the order being placed.

I have an invoice on my desk for the amount of \$334.07 which I would like the City Council to approve for payment even though I did not have a purchase order issued in advance. I apologize for the inconvenience and for not following proper procedures on this issue.

I would be happy to answer to the City Council regarding this request at their next meeting. I will hold the invoice for payment until I receive proper City Council approval.



**CITY OF GLOUCESTER 2008
CITY COUNCIL ORDER**

ORDER:	#CC2008-038
COUNCILLOR:	Tobey

DATE RECEIVED BY COUNCIL:	09/30/08
REFERRED TO:	B&F
FOR COUNCIL VOTE:	

Ordered, that the Budget & Finance Committee and the Administration review and report back to the council on the merits of two possible approaches to providing water and sewer rate relief to the community:

1. shifting some or all eligible debt service cost to the tax rate pursuant to G.L. 59 & 21C (n); and
2. billing water and sewer charges on a monthly basis in order to spread these costs in more predictable and manageable ways.

CITY OF GLOUCESTER

FEE COMPENDIUM

NOVEMBER 12, 2008

DEPARTMENT	TYPE	FEE
ASSESSORS	Mail in Inquiry Fee	\$5.00
	Field Cards	\$1.00 per parcel
	Document Copies	\$0.50 per page
	Long Street Listing	\$350.00
	Short Street Listing	\$150.00

DEPARTMENT	TYPE	FEE
BOARD OF HEALTH	Body Art-Establishment	\$150.00
	Body Art-Tattooing	\$100.00
	Body Art-Body Piercing	\$100.00
	Catering	\$60.00
	Disposal Works Installers	\$100.00
	Food Service-Establishment	\$150.00
	Food Service-Retail	\$100.00
	Food Service-Residential	\$75.00
	Plan Review for Food Service	\$50-\$100
	Frozen Desserts	\$60.00
	Tanning	\$50.00
	Funeral Directors	\$50.00
	Dumpsters-Owner	\$100.00
	Dumpsters-Individual	\$50.00
	Swimming Pools	\$120.00
	Food Service-Mobile w/PHF	\$150.00
	Food Service-Mobile w/o PHF	\$60.00
	Children's Camps	\$150.00
	Hotels, Motels	\$90.00
	Removal of Garbage (per truck)	\$75.00
	Tobacco Sales	\$150.00
	Stables (per horse)	\$50.00
	Night Soil (per truck)	\$100.00
	Septic Transfer Station	\$25.00
	Liquor License Inspection	\$25.00
	Lodging, SROs, Inns	\$25.00
	Laundries, Laundromats	\$90.00

DEPARTMENT
BOARD OF HEALTH

TYPE FEE

Ice Skating Rink	N/C
Non-Compliance	\$50.00
Septic System Plan Review	\$250.00
Well Installation	\$125.00
Disposal Works Construction Permit Complete	\$240.00
Individual Component	\$120.00
Certificate of Rental Dwelling	\$90.00
Demolition Inspection	\$25.00
Temporary Food Service - w/PHF	\$120.00
Temporary Food Service - w/o PHF	\$60.00
Temporary Dumpster	\$25.00
Soil/Perc Test	\$240.00
Percolation Test Only	\$220.00
Plumbing Variance	\$25.00
Title 5 Inspection Report Review	\$100.00
Variance Hearing	\$75.00
Subcommittee Review	\$50.00
Subdivisions:	
Preliminary	\$175.00
Final	\$125.00
Special Permits	\$175.00

DEPARTMENT	TYPE	FEE	PRESET FEE?
CITY CLERK	Carnival		NO
	Raffle Permit	\$25.00	YES
	Underground Tank	\$45.00	YES
	Taxi Operator	\$30.00	YES
	Taxi & Private Livery License	\$30.00	YES
	Pool/Billiards	\$100.00	NO
	Bowling	\$100.00	NO
	Class I, II, III	\$100.00	YES
	Junk Dealers	\$50.00	YES
	2nd Hand Articles	\$50.00	YES
	Misc. Permits/Licenses		NO
	Special Council Permit	SEE ZONING ORDINANCE FEES \$350/\$1,000/ \$5,000.00	NO
	Major Project & Rezoning Fees	SEE ZONING ORDINANCE FEES	NO
	Hawkers & Peddlers City	\$54.00	YES
	Marriage Intention	\$24.00	YES
	Theater License	\$100.00	NO
	Antique Dealer	\$50.00	YES
	Auctioneers	\$35.00	YES
	St. Peter's Fiesta	DEPENDS ON AMUSEMENTS	NO
	Horribles Parade	N/A	NO
	Labor Day Fireworks	N/A	NO
	First Night	N/A	NO
	Business Certificate	\$60.00	YES
	Business Certificate Amnd/Disc.	\$5.00	YES
	Notary	\$1.00	YES
	Copies	\$0.25	NO
	True Copy Attest	\$2.00	NO
	Pole Permit & Underground Conduit	\$100.00 [plus \$2.00 per linear foot of conduit]	NO

DEPARTMENT	TYPE	FEE	PRESET FEE?
CITY CLERK	Passport Photo Fee	\$10.00	YES
	Passport Filing Fee	\$25.00	YES
	Charter Books	\$3.00	NO
	Outdoor Park Permit	\$100 PLUS \$10.00 PER VEHICLE	NO
	Data Processing	\$15.00	NO
	Check Return Fees	\$25.00	YES
	Code of Ordinance	\$2.00	NO
			DOES NOT INCLUDE COPY FEE; JUST ATTESTATION
	Short Form Vital	\$3.00	YES
	Long Form Vital	\$15.00	NO
	2nd copy Long Form Vital	\$7.50	
	Verification of Birth	\$5.00	
	Burial Permit	\$10.00	YES
	Amendments	\$50.00	YES
	UCC-Search Fees		<i>[includes certified copy]</i>
	Street Listing Books	\$15.00	YES
	Dog License-Male/Female	\$22.50	YES
	Late Fees	\$10.00	YES
	Postage/Handling	\$1.00	YES
	F1 Fishing	\$22.00	YES
	F2 Minor Fish 12-17	\$6.00	YES
	F3 Fishing 65-69	\$10.75	YES
	F4 Fishing 70+ & Handicap	\$0.00	YES
	F6 Non-Resident Fishing	\$32.00	YES
	F7 Non-Resident Fishing 3-day	\$18.00	YES
	F8 Resident Fishing 3-day	\$7.00	YES
	F9 Non-Resident Minor Fishing	\$6.00	YES
	T1 Resident Trapping	\$30.00	YES
	T2 Resident Trapping Minor	\$6.00	YES
	T3 Resident Trapping Age 65-69	\$14.75	YES
	DF Duplicate Fishing	\$2.50	YES

DEPARTMENT	TYPE	FEE	PRESET FEE?
CITY CLERK	DT Duplicate Trapping	\$2.50	YES
	H1 Resident Hunting	\$22.00	YES
	H2 Resident Hunting, Age 65-69	\$10.75	YES
	H3 Resident Hunting, Handicapped	\$0.00	YES
	H4 Resident Alien Hunting	\$22.00	YES
	H5 Non-Resident Hunting, Big Game	\$94.00	YES
	H6 Non-Resident Hunting, Small Game	\$60.00	YES
	H8 Resident Minor Hunting	\$6.00	YES
	S1 Resident Sporting	\$39.50	YES
	S2 Resident Sporting, Age 65-69	\$19.50	YES
	S3 Resident Sporting, Age 70+ & Handicap	\$0.00	YES
	DH Duplicate Hunting	\$2.50	YES
	DS Duplicate Sporting	\$2.50	YES
	M1 Archery Stamp	\$5.00	YES
	M2 Waterfowl Stamp	\$4.75	YES
	M3 Primitive Firearms Stamp	\$5.00	YES
	W1 Wild Conser. Stamp (Resident)	\$5.00	YES
	W2 Wild Conser. Stamp (Non-Resident)	\$5.00	YES
	Resident Clam	\$40.00	YES
	Non Resident Clam 1-day	\$25.00	YES
	Non Resident Clam - Year	\$175.00	YES
	Commercial Clam	\$400.00	YES
	Commercial Clam - Student	\$200.00	YES
Commercial Eel	\$50.00	YES	

DEPARTMENT	TYPE	FEE
DPW-SOLID WASTE	Residential Rubbish	
	Bulky item sticker	Trash Bag \$2.00
	Appliance/CRT	Sticker \$25.00
	New Recycling Bin	Sticker \$5.00
	Grave	\$500.00
DPW-CEMETERY	Cremation Grave	\$250.00
	Final Reading	\$35.00
DPW-WATER	Service Turn on/off	\$50.00
	Meters (includes bracker and RF)	
	5/8 inch	\$225.00
	3/4 inch	\$275.00
	1 inch	\$350.00
	1.5 inch	\$400.00
	2 inch	\$600.00
DPW-MISC.	Water taps	
	1 inch	\$250.00
	1.5 inch	\$350.00
	2 inch	\$450.00
	4 inch	\$600.00
	6 inch	\$750.00
DPW-SEWER	Backflow Device	Test \$45.00
	Sidewalk Obstruction	\$75.00
DPW-SEWER	Septage (Gloucester only)	\$80.00 per 1000 gallons
	Holding Tank Waste (Gloucester only)	\$12.09 sewer rate per 1000
	Recreational vehicles (residential and tourist)	\$5.00

DPW	TYPE	FEE
ENGINEERING	Sewer Connection	
	Residential	\$100.00
	Commercial/Industrial	\$200.00
	Sewer Extensions	
	Plan Review - per linear foot	\$1.00
	Inspection - per linear foot	\$2.00
	Drainage & Grading	
	Residential Additions	\$100.00
	Residential/New Construction	\$200.00
	Commercial Additions	\$200.00
	Commercial/New	\$400.00
	Road Opening	
	Application - each	\$200.00
	Inspection - each	\$300.00
	TOTAL	\$500.00
	Drain Layer	
	Application	\$100.00

DPW	TYPE	FEE	
PUBLIC PROPERTY	Beach Stickers	Resident	\$20.00
		Resident (non-domiciled)	\$20.00
		Senior Citizen/Resident (65+)	N/C
		Essex/Rockport Resident	\$100.00
		Non resident/Summer Rental (200)	\$250.00

DPW

PUBLIC PROPERTY

TYPE

FEE

Parking Rates: Good Harbor Beach/Wingarsheek/Stage Fort Park

Motorcycle	\$5.00
Van (+7 seats) weekdays only	\$15.00
Bus (+12 seats) weekdays only	\$20.00
Bus (+25 seats) weekdays only	\$25.00

Guest Voucher Discounts	Stage Fort Park	\$5.00	off daily rate
	Good		
	Harbor/Wingarsheek	\$10.00	off daily rate

BEACH & PARK RENTAL FEES

Wingarsheek Group area use permit	\$25.00	daily
Stage Fort Park group area use permit (non catered)	\$25.00	daily
Stage Fort Park group area use permit (catered)	\$200.00	daily
Stage Fort Park (Bandstand/Gazebo)	\$100.00	2 hour maximum
Stage Fort Park (Rose Garden)	\$100.00	2 hour maximum
Stage Fort Park/Beach (off season, commercial)	\$300.00	daily
Stage Fort Park/Beach (in season, commercial)	\$500.00	daily
Beach/Park Permit (Schools/YMCA/Camps, etc.)	\$25.00	

DEPARTMENT
 FIRE DEPARTMENT
 AMBULANCE
 SERVICE:

TYPE	FEE
BLS Non-Emergency	\$385.98
BLS Emergency	\$617.58
ALS Non-Emergency	\$463.19
ALS 1 - Emergency	\$733.38
ALS 2	\$1,061.46
SCT Special Care Transport	\$1,254.45
Oxygen	\$78.41
Airways	\$190.44
MAST	\$112.01
IV Therapy / IV Drugs	\$168.00
Cardiac Monitoring	\$235.25
Defibrillation	\$168.00
BLS Mileage	
ALS Mileage	
Single Mileage Rate	\$21.25
Extra EMT	\$300.00

DEPARTMENT	TYPE	FEE
INSPECTIONAL SERVICES:	Building Permit Fees:	
	Application Fee	\$40.00
		plus \$7.00 per \$1,000 of total cost of construction
	Plumbing and Gasfitting Fees:	
	Single and Two Family Residences	\$25.00 for permit \$10.00 per fixture
	Three or more family Residences:	\$50.00 for permit \$10.00 per fixture
	Commercial:	\$50.00 for permit \$10.00 per fixture
	Re-inspection fee-Plumbing Work without Permit-Plumbing	\$50.00 3 X Fee
	Electrical Permit Minimum Fee	
	Residential 1 & 2 Family Minimum	\$30.00

DEPARTMENT	TYPE	FEE
INSPECTIONAL SERVICES:	New Construction & Additions:	(Building Permits Issued)
	Residential:	\$3.00 per thousand
	[based on estimated cost as stated on building permit]	
Commercial - Minimum Commercial		\$50.00
	[based on estimated cost as stated on building permit]	\$4.00 per thousand
SERVICES:		
Residential		
100-200 amps	1-3 meters	\$30.00
	over 3 meters	\$5.00 per additional meter
201-600 amps	1-3 meters	\$50.00
	over 3 meters	\$5.00 per additional meter
Commercial		
100-200 amps	1-3 meters	\$50.00
	over 3 meters	\$10.00 per additional meter
201-600 amps	1-3 meters	\$75.00
	over 3 meters	\$10.00 per additional meter
Over 600 amps		\$100.00
		per hundred amps over 600 amps
		\$10.00

DEPARTMENT TYPE

INSPECTIONAL

SERVICES:

GENERAL WIRING
(RESIDENTIAL &
COMMERCIAL)

FEE

Annual Maintenance Permit	\$300.00
Feeder & Panel Wiring	\$30.00
Machine & Motor Wiring	\$30.00
Temporary Wiring (Temp Service)	\$30.00
Swimming Pools	\$30.00
Gasoline Stations (complete)	\$125.00
Gasoline Pumps	\$30.00
Carnivals & Shows	\$100.00
Laundromats	\$200.00
Complete Fire and/or Burglar Alarms	
	Residential \$30.00
	Commercial \$100.00
Electric signs	\$30.00
Furnaces	\$30.00
Smoke Detectors	\$30.00
Appliances	each / Minimum \$10.00 \$30.00
Electric Heat (per 2,000 watts)	with a minimum of \$30.00 \$7.50
Siding Permits	\$30.00
Well pump	\$30.00
Sewer Ejector Pump	\$30.00
Re-inspection Fee	payable prior to inspection \$50.00
Work without a permit	subject to 3 times the permit fee
	All permit fees are non-refundable

NOTE:

NOTE:

**DEPARTMENT
ZONING ORDINANCE FEES**

TYPE

FEE

Application for City Council Special Permit		\$350.00
Application for City Council Major Project Special Permit	1% of construction costs but in no event less than \$1,000 or more than \$5,000	
Application for City Council Personal Wireless Service Facility Special Permit	1% of construction costs but in no event less than \$1,000 or more than \$5,000	
Application to the City Council to amend the Zoning Ordinance		\$350.00
Application for Planning Board Special Permit		\$350.00
Application to the Zoning Board of Appeals for Special Permit, Variance or appeal from the		
Decision of Inspector of Buildings		\$250.00
Building Permit	\$40.00 plus \$7.00 per each \$1,000 of total construction costs	
Use Permit		\$40.00
Occupancy Permit		NO CHARGE

DEPARTMENT	TYPE	
POLICE	Firearms permit	<p style="text-align: right;">\$100.00</p> <p style="text-align: center;">NOTE:</p> <p style="text-align: right;">to City of Gloucester to Commonwealth of Mass.</p> <p style="text-align: right;">\$25.00 \$75.00</p>
Administrative Fee - Road Details		<p style="text-align: center;">NOTE: No admin. fee charged for City of Gloucester details</p> <p style="text-align: right;">10% of fee</p>
Request for Police Reports by insurance companies and attorneys		<p style="text-align: right;">\$5.00</p> <p style="text-align: right;">per accident report</p>
		<p style="text-align: right;">\$1.00</p> <p style="text-align: right;">per page for other reports</p>

DEPARTMENT	TYPE	FEE
PURCHASING	Request for Qualifications-Design Services-Building Project	\$15.00 ADMINISTRATIVE FEE-NON-REFUNDABLE
	Request for Proposals-Design Services-Public Works Projects	\$15.00 ADMINISTRATIVE FEE-NON-REFUNDABLE
	Request for Proposals-Design Services-Not Construction Related	\$15.00 ADMINISTRATIVE FEE-NON-REFUNDABLE
	Invitations for Bids-Building Repair or Construction Project	\$50.00 DESIGNER-NON-REFUNDABLE
		\$25.00 DESIGNER-MAILING FEE-NON-REFUNDABLE IN-HOUSE - MAILING FEE-NON-REFUNDABLE
	Invitations for Bids-Public Works Repair or Construction Project	\$50.00 DESIGNER - REFUNDABLE
		\$25.00 DESIGNER - MAILING FEE-NON-REFUNDABLE
		\$15.00 IN-HOUSE - MAILING FEE-NON-REFUNDABLE
	Invitations for Bids - Supplies and/or Services	\$15.00 NON-REFUNDABLE
	Request for Proposals-Supplies and/or Services	\$15.00 NON-REFUNDABLE
	Surplus Disposition-Real Estate & Other City-Owned Property	\$15.00 NON-REFUNDABLE

DEPARTMENT	TYPE	FEE
TREASURER	Delinquent fees: there are various fees such as demand fees, warrant fees, fees for deed preparation advertisement of tax takings, etc. There are about 25 different categories and all have different amounts. These fees are established by statute (generally found in MGL Ch 60, section 15).	
	Bad check fee of 1% of the bounced check, with a minimum fee of \$25.00, as prescribed by MGL Ch 60, section 57A.	
	Photocopies	\$1.00 per page, in excess of 5 pages
	Fee for getting written confirmation of old (3+ years) tax payments	\$15.00 These requests require us to access records stored off site.
COLLECTOR	Municipal Lien Certificates:	
	Land less than one acre with no permanent structure	\$25.00
	Land with no more than a single family residence and outbuildings	\$25.00
	Land with no more than a two family residence and outbuildings	\$25.00
	Land with no more than a three family residence and outbuildings	\$25.00
	Land with residence of four or more families	\$100.00
	Land with a commercial, industrial or public utility concern structure	\$150.00
	Farms, forest land and all other real property	\$50.00
	Land with one acre or more with no permanent structure	\$50.00

**DEPARTMENT
WATERWAYS**

TYPE

FEE

Private Mooring:

Resident	\$4.00	per foot
Non-Resident	\$6.00	per foot
Late Filing	\$50.00	per permit

Transient Mooring:

Marine Business	\$200.00	per season
Harbormaster	\$25.00	per night

Wait List:

Late Filing	\$10.00	per application (annually)
	\$50.00	per application (annually)

10A Seasonal Float Permit

	\$50.00	per season
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Dinghy Dock (12 feet or less)

<i>[Cripple Cove, Magnolia Pier, Lobster Cove]</i>	\$50.00	per season
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Dun Fudgin Boat Ramp:

Daily User Fee	\$5.00
Season Pass - 18 feet or less	\$35.00
Season Pass - greater	\$50.00

Commercial Hauler - Daily

	\$35.00
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Commercial Hauler - Season

	\$350.00
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Improperly marked mooring buoy

	\$50.00
--	---------

Not properly displaying mooring identification sticker

	\$50.00
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Violating use of transient moorings

	\$50.00
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CITY OF GLOUCESTER AUDITOR'S OFFICE

December 19, 2008

TO: CITY COUNCIL
FROM: CITY AUDITOR
RE: CODE OF ORDINANCE CHAPTER 2, ADMINISTRATION, ARTICLE III,
OFFICERS AND EMPLOYEES, DIVISION 6, CITY AUDITOR, S 2-104
p. 161, EFFECTIVE MARCH 1, 1986
cc: MAYOR CAROLYN KIRK

S 2-104 DUTY WHEN APPROPRIATIONS ARE EXHAUSTED
WHENEVER THE APPROPRIATIONS FOR ANY DEPARTMENT FOR ANY OBJECTS HAVE
BEEN EXHAUSTED, THE CITY AUDITOR SHALL COMMUNICATE THE FACT TO THE
MAYOR AND THE CITY COUNCIL, AND ALL EXPENDITURES THEREFORE SHALL CEASE
UNTIL A FURTHER APPLICATION IS DULY MADE.

AS OF THE WEEK ENDING DECEMBER 19, 2008. THE FOLLOWING ACCOUNTS HAVE
EXPENDITURES THAT EXCEED THEIR APPROPRIATIONS: CITY DEPARTMENTS

<u>ACCOUNT #</u>	<u>ACCOUNT TITLE</u>	<u>AMOUNT OVER</u>
101000.10.138.51100.51	Purchasing, Sal/Wage Perm	(\$8,927.85.)
101000.10.138.51400.51	Purchasing Sal/Wage Longevity	(\$901.10)
101000.10.152.51970.51	Retirement-Sick Buy Back	(\$16,868.19)
101000.10.220.51420.51	Fire Med Diff EMT	(11,302.72)
101000.10.220.51400.51	Fire Department Sal/wage Longivity	(\$2,494.80)
101000.10.510.51100.51	BOH Perm/Sal Wage	(\$702.28)
101000.10.911.51870.51	Pensions, Non- Contrib Pensions	(\$1,946.97)