

CITY CLERK  
GLOUCESTER, MA  
2019 MAY -7 PM 2:20



CITY COUNCIL STANDING COMMITTEE  
Budget and Finance  
Wednesday, May 8, 2018 – 8:00 a.m.  
3<sup>rd</sup> Fl. Conference Room - City Hall

**REVISED AGENDA**

**FY20 BUDGET DEPARTMENT REVIEW #1**

Library (8:00 a.m.); Public Health (8:30 a.m.); Waterways Enterprise Fund/Harbormaster; Shellfish (8:45 a.m.); Council on Aging (9:45 a.m.); Inspectional Services, including Licensing Board & Zoning Board of Appeals (10:00 a.m.); **City Clerk/Registrar (10:15 a.m.); Mayor (10:45 a.m.); Auditor (11:00 a.m.); City Council (11:15 a.m.);** Information Technology (11:30 a.m.)

Personnel (including Health Insurance, Worker’s Compensation, Unemployment & Medicare) (1:00 p.m.); Legal (2:00 p.m.); Purchasing (2:15 p.m.); Assessors/Revaluation (2:30 p.m.);

2:45 p.m.: Overviews of Revenues; Special Reserves; Cherry Sheet Assessments; Regional Vocational School; Pension; OPEB; CPA Fund; Revolving Funds; Other Financing & Uses

**ALL TIMES ARE APPROXIMATE; MOTIONS MAY BE ENTERTAINED ON ANY DEPARTMENT THAT HAS NO DESIGNATED REVISITS**

COMMITTEE  
**Councilor Melissa Cox, Chair**  
**Councilor Scott Memhard, Vice Chair**  
**Councilor Ken Hecht**

Back-up and supporting documentation all on file at the City Clerk’s Office, City Hall

CC: Mayor Theken  
Jim Destino  
John Dunn  
Kenny Costa  
Deborah Kelsey; Karin Carroll; Harbormaster T.J. Ciarametaro; Peter Seminara; Lucy Sheehan; Joanne Senos; James Pope; Donna Leete; Chip Payson; Donna Compton; Nancy Papows

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**Personnel (including Health Insurance, Worker's Compensation, Unemployment & Medicare) (1:00 p.m.); Legal (2:00 p.m.); Purchasing (2:15 p.m.); Assessors/Revaluation (2:30 p.m.);**

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